

DETERMINATION OF BUDGET PRIORITIES

Code **DBD** Issued **12/02**

Purpose: To establish the board's vision for budget priorities and the basic structure to carry out those priorities.

The board will establish budget priorities for each fiscal year (July 1 - June 30). These priorities will be based upon the needs identified by the director during the budget planning process as determined by the following.

- the needs of the center so that all segments of the center programs are treated equitably within the available resources
- state and/or federal legal requirements for funding of programs
- requirements and regulations of the regional accrediting agency
- availability of fiscal and other non-economic resources

Adopted 3/18/85; Revised 12/17/02